

**Use of CDBG Funds by SOMERSET COUNTY, NJ FROM 09/01/2001 TO 08/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$5,640.00	0.47%
21A	AP	General Program Administration	\$192,448.53	15.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$198,088.53</b>	<b>16.36%</b>
18C	ED	Micro-Enterprise Assistance	\$2,903.07	0.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,903.07</b>	<b>0.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$151,708.25	12.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,501.00	1.69%
<b>Subtotal for: HOUSING</b>			<b>\$172,209.25</b>	<b>14.22%</b>
03	PI	Public Facilities and Improvements (General)	\$311,114.36	25.70%
03A	PI	Senior Centers	\$12,600.00	1.04%
03D	PI	Youth Centers/Facilities	\$14,890.76	1.23%
03F	PI	Parks, Recreational Facilities	\$36,896.63	3.05%
03I	PI	Flood and Drainage Facilities	\$27,716.00	2.29%
03J	PI	Water/Sewer Improvements	\$124,570.40	10.29%
03K	PI	Street Improvements	\$53,732.11	4.44%
03L	PI	Sidewalks	\$66,820.27	5.52%
03M	PI	Child Care Centers/Facilities for Children	\$22,009.00	1.82%
03P	PI	Health Facilities	\$17,549.00	1.45%
10	PI	Removal of Architectural Barriers	\$16,757.82	1.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$704,656.35</b>	<b>58.21%</b>
05	PS	Public Services (General)	\$78,705.86	6.50%
05A	PS	Senior Services	\$18,700.67	1.54%
05B	PS	Services for The Disabled	\$957.90	0.08%
05D	PS	Youth Services	\$22,117.02	1.83%
05N	PS	Abused and Neglected Children	\$12,277.00	1.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$132,758.45</b>	<b>10.97%</b>
<b>Total Disbursements</b>			<b>\$1,210,615.65</b>	<b>100%</b>